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## FISCAL IMPACT REPORT

SPONSOR Vigil DATE TYPED 2/25/05 HB 758

SHORT TITLE Halfway House Staff and Expenses SB \_\_\_\_\_

ANALYST Rosen

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$714.6		Unknown	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

#### Responses Received From

Economic Development Department (EDD)

Department of Corrections (DC)

Health Policy Commission (HPC)

### SUMMARY

#### Synopsis of Bill

House Bill 758 appropriates \$714,954 from the general fund to EDD for staff and administrative expenses at a halfway house.

#### Significant Issues

EDD does not have the capacity, staff or technical expertise to administer a halfway house and halfway houses do not fall within EDD's mission of creating jobs and assisting businesses.

The particular halfway house is not specified in any way.

### FISCAL IMPLICATIONS

The appropriation of \$714,954 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the general fund.

JR/lg